

Figures in million euros	2007	2008	2009	2009 ⁽¹⁾⁽²⁾	2010 ⁽²⁾	2011 ⁽²⁾
Summary Group Income statement						
Revenue	2,578	2,505	2,461	2,348	2,594	2,707
% change		(2.8%)	(1.7%)	n.a.	10.5%	4.4%
Cost of revenue	(670)	(627)	(592)	(601)	(653)	(678)
Personnel and related expenses	(583)	(598)	(606)	(588)	(640)	(681)
Depreciation and amortisation	(402)	(318)	(347)	(346)	(342)	(242)
Other operating expenses	(456)	(405)	(368)	(294)	(321)	(306)
Operating Income	468	557	550	519	637	800
% change		19.1%	(1.4%)	n.a.	22.8%	25.6%
Net financial expense	(286)	(375)	(177)	(176)	(219)	(169)
Other income / (expense)	37	54	(1)	(1)	2	55
Profit before income taxes	218	237	372	342	421	686
% change		8.4%	57.1%	n.a.	23.1%	63.1%
Income taxes	(26)	(60)	(102)	(93)	(122)	(219)
Profit after taxes	192	177	270	249	299	468
Share in profit / (losses) from associates and JVs	10	7	3	3	6	(2)
Profit from the year from continuing operations	202	184	272	251	305	466
% change		(8.9%)	47.9%	n.a.	21.2%	52.9%
Profit from discontinued operations	n.a.	n.a.	n.a.	17	79	277
Profit for the year	202	184	272	269	384	742
% change		(8.9%)	47.8%	n.a.	42.8%	93.4%
Other financial information						
EBITDA from continuing operations	865	871	871	863	976	1,039
EBITDA margin (%)	33.6%	34.8%	35.4%	36.8%	37.6%	38.4%
Adjusted profit for the year from continuing operations	281	323	350	344	403	487
% change		14.8%	8.3%	n.a.	17.4%	20.7%

(1) 2009 figures estimated assuming the application of IFRIC 18 during the year.

(2) 2010 and 2011 figures do not include Opodo, which is presented as a discontinued operation. Opodo has been presented as a discontinued operation in 2009 to allow for comparison between 2009 and 2010.