





Financial indicators (figures in million euros)	2012	2012 vs. 2011
Adjusted ⁽¹⁾ profit from continuing operations	575.1	 +18.0%
Reported revenue ⁽²⁾	2,910.3	 +7.5%
Dividends ⁽³⁾	223.8	 +35.0%
Passengers Boarded (million) ⁽⁴⁾	563.8	 +28.4%

- (1) Excluding after-tax impact of the following items from continuing operations: (i) amortisation of the purchase price allocation (PPA) and impairment losses, (ii) changes in fair value and cancellation costs of financial instruments and non-operating exchange gains (losses) and (iii) extraordinary items related to the sale of assets and equity investments, the debt refinancing, the United Airlines contract resolution and the IPO.
- (2) For purposes of comparability, the revenue associated to the IT contract resolution with United Airlines in Q2 2011, as well as certain costs of migration that were incurred in relation to this contract, were reclassified from the Revenue and Other operating expenses captions, respectively, to the Other income (expense) caption in the 2011 figures. The growth rates shown above take into account this reclassification. EBITDA adjusted to exclude extraordinary items related to the IPO. In constant currency, i.e. adjusting for positive FX impact, revenue growth would have been 5.7% in the year.
- (3) Included within this sum is the interim dividend of €0.25 per share announced on December 13, 2012. Reported profit for the year from continuing operations excluding extraordinary items related to the IPO Final dividends for 2012 are subject to approval at the 2013 Shareholders' General Meeting, to be held in June 2013.
- (4) Actual Passengers Boarded (PB) onto flights operated by airlines using at least the Amadeus Altéa Reservation and Inventory modules. A PB is the key metric for charging in the Amadeus IT transactional revenue business line.